

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Galveston**

State: **TX**

PJ's Total HOME Allocation Received: **\$10,425,063**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: 39			
% of Funds Committed	94.65 %	94.44 %	18	95.51 %	38	41
% of Funds Disbursed	78.82 %	88.90 %	35	87.58 %	15	13
Leveraging Ratio for Rental Activities	0	4.66	26	4.86	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.54 %	1	82.17 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	53.10 %	60.18 %	30	71.17 %	19	17
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	88.24 %	76.33 %	18	81.54 %	58	64
% of 0-30% AMI Renters to All Renters***	41.18 %	40.53 %	24	45.68 %	0	39
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.30 %	1	96.19 %	100	100
Overall Ranking:			In State:	27 / 39	Nationally:	25 22
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$25,333	\$15,912		\$27,510	17 Units	4.30 %
Homebuyer Unit	\$9,031	\$10,255		\$15,239	188 Units	47.00 %
Homeowner-Rehab Unit	\$30,799	\$31,535		\$20,932	178 Units	44.50 %
TBRA Unit	\$3,647	\$3,762		\$3,121	17 Units	4.30 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Galveston TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$25,333	\$25,445	\$27,923
State:*	\$58,062	\$62,198	\$34,158
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	23.5	25.5	18.0	100.0
Black/African American:	70.6	23.4	59.6	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	1.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	5.9	48.9	21.9	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	20.7	61.2	0.0
2 Persons:	52.9	21.3	19.7	100.0
3 Persons:	23.5	22.9	9.0	0.0
4 Persons:	17.6	18.6	2.8	0.0
5 Persons:	0.0	11.7	3.9	0.0
6 Persons:	5.9	3.2	2.8	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.5	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	17.6	27.1	10.1	0.0
Elderly:	5.9	1.1	68.5	0.0
Related/Single Parent:	76.5	29.3	7.3	100.0
Related/Two Parent:	0.0	35.1	7.9	0.0
Other:	0.0	6.4	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	29.4	0.0 [#]
HOME TBRA:	0.0	
Other:	17.6	
No Assistance:	52.9	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

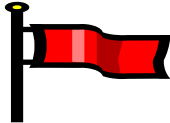
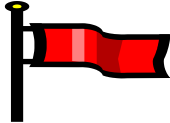
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Galveston State: TX Group Rank: 25
 (Percentile)
 State Rank: 27 / 39 PJs Overall Rank: 22
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	53.1	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	4	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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